



### **New Name – New Identity**











1929
Arkansas
Highway and
Department of
Lands

1977
Arkansas State
Highway and
Transportation
Department

2017 Arkansas Department of Transportation



# **New Name – New Identity**

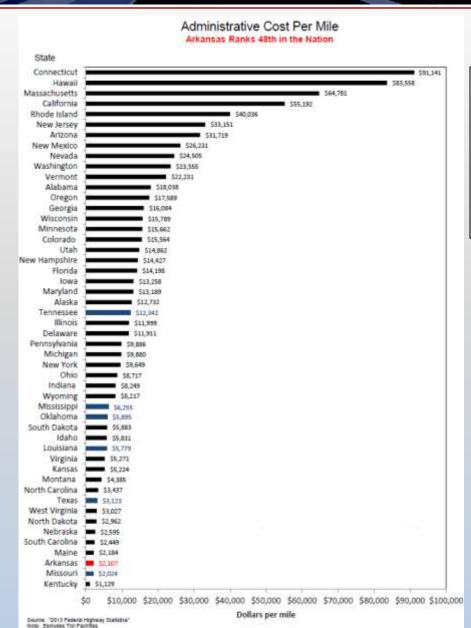


Provide safe and efficient transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.

Adopted June 7, 2017



#### **Efficiency**



Arkansas = \$2,107

Surrounding States Average = \$4,334

National Average = \$9,224

Arkansas has the

3<sup>rd</sup> Lowest

Administrative Cost Per

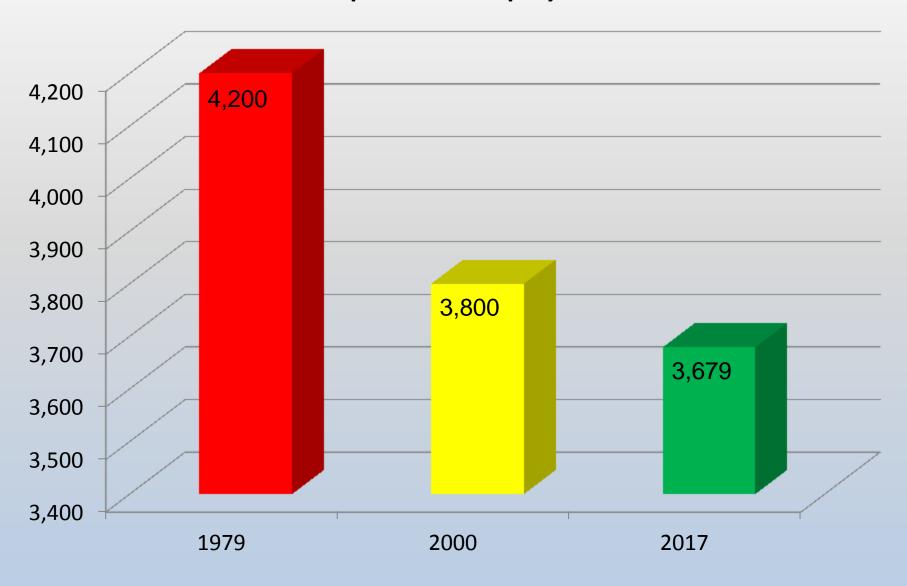
Mile

in the Nation



# Efficiency

#### **Department Employees**



# Promises Made ARCIA ARKANSAS DEPARTMENT OF TRANSPORTATION







# Promises Kept



#### **Promises**











## 1999 Interstate Rehabilitation Program



50 Projects
356 Miles
\$973 Million

Prior to Program
63% Poor or
Mediocre

After Program 72% Good



### 2011 Interstate Rehabilitation Program

#### **Completed**

32 Projects 205 Miles \$625 Million

#### **Under Construction**

14 Projects 87 Miles \$492 Million

#### **Scheduled**

37 Projects 202 Miles \$398 Million





### **Connecting Arkansas Program**

#### **Completed**

4 Projects 19 Miles \$141 Million

#### **Under Construction**

9 Projects 49 Miles \$405 Million

#### **Scheduled**

23 Projects 117 Miles \$1.33 Billion







# Updates



- Highland Overpass at BNSF Railroad
- 1555 Hwy 49 (Commerce)
- Hwy 1B Forrest Hill to Parker Rd
- Monette Bypass
- Hwy 230 Bono





# and Needs



# **Summary of Needs – 10 Years**

NEEDS CATEGORY	COST (x \$1 M)
System Preservation	
Pavement	\$ 3,438
Bridges	\$ 1,238
Capacity	\$ 3,236
Safety	\$ 787
Maintenance	
Equipment	\$ 202
Facilities	\$ 70
ITS	\$ 30
TOTAL	\$ 9,001



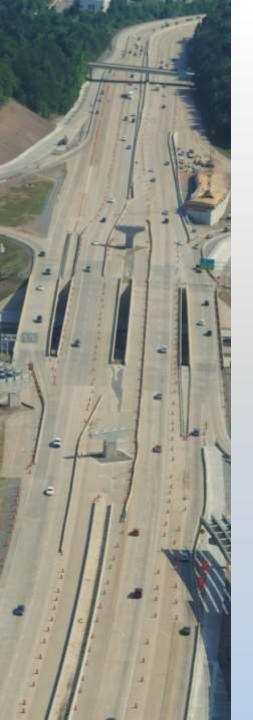
#### **Summary: Needs vs Revenue – 10 Years**

**AMOLINIT** 

2016 D	ollars
--------	--------

SHORTFALL	\$4,586
TOTAL NEEDS <sup>(2)</sup> Pavement, Bridges, Capacity, Safety, Equipment, Facilities, ITS	\$9,001
ESTIMATED REVENUE <sup>(1)</sup> Federal-aid + State	\$4,415
	(x \$1 M)

- (1) Revenue Not Currently Dedicated to Routine Maintenance, Administration and Operations
- (2) Does Not Include Economic Development Connectors or Congressionally-Designated High Priority Corridors



# Challenges

≥12<sup>th</sup> largest system in the country

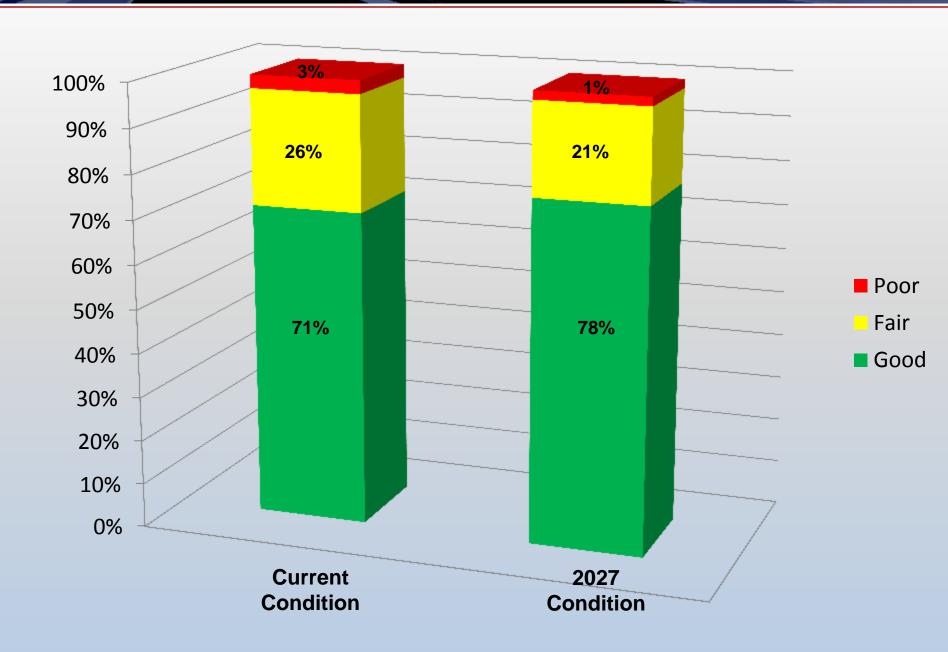
>42<sup>nd</sup> in highway revenue per mile.

>\$9 billion in needs

>\$4.4 billion in available revenue

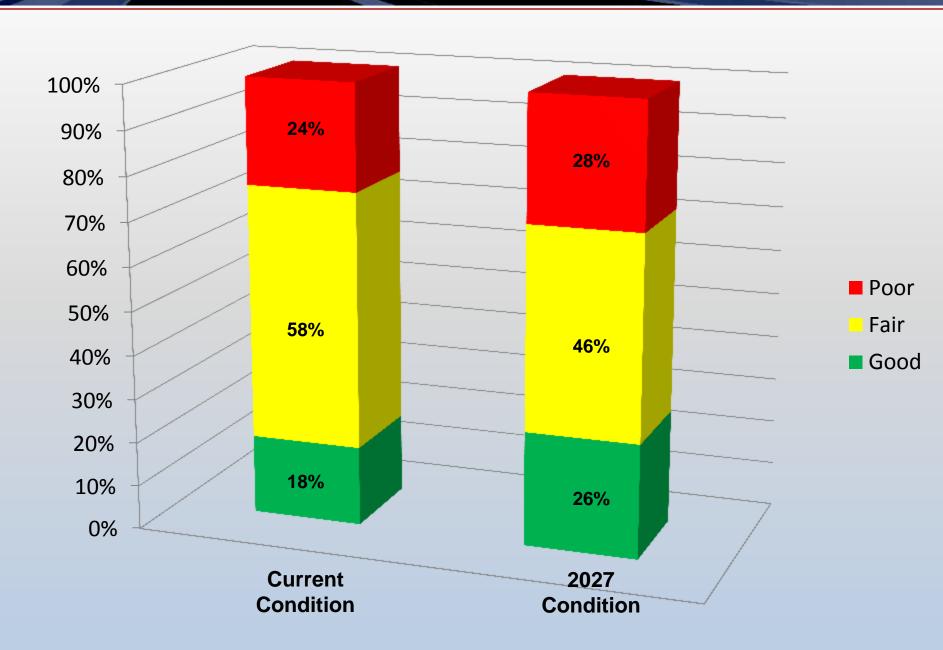


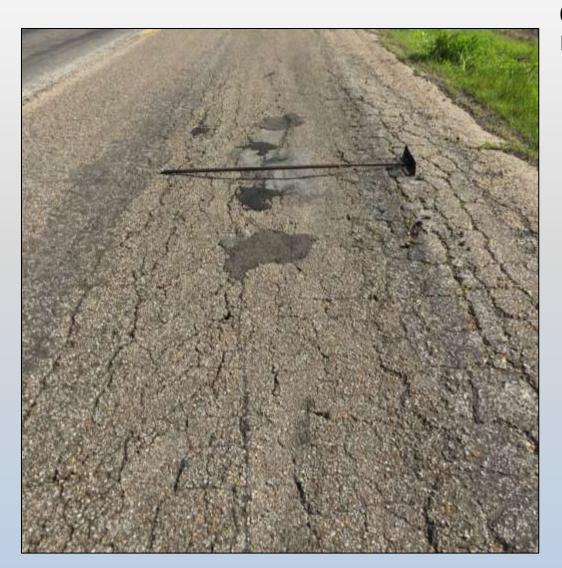
## Interstates



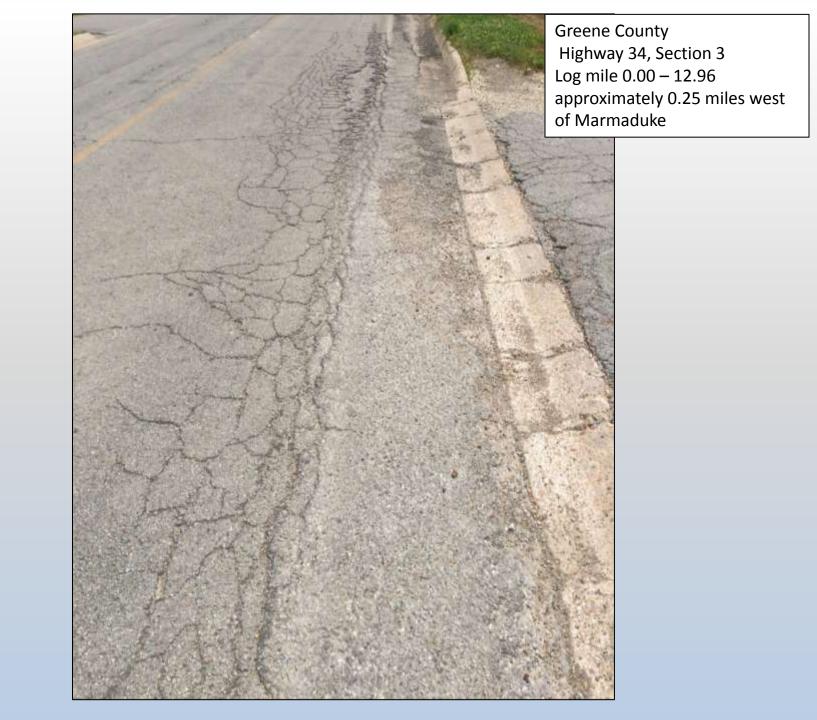


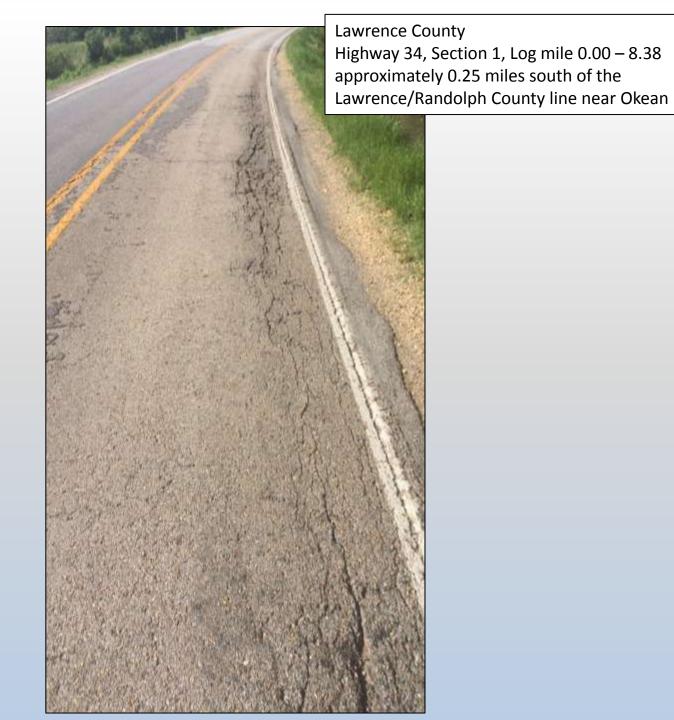
## All State Highways – Including Interstates





Randolph County Hwy 231, Sect. 4 LM 0.0 – 3.02 0.25 miles North of Hwy. 90











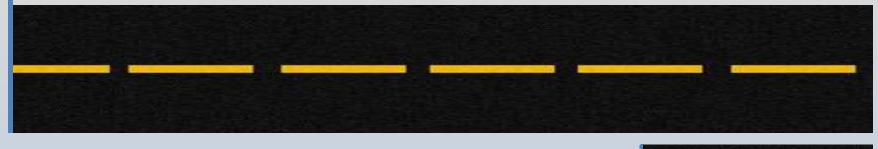
#### \$10,000,000 Overlay Program

#### **THEN**

22 years ago, in 1995, 200 miles of Highway could be overlaid.

#### **NOW**

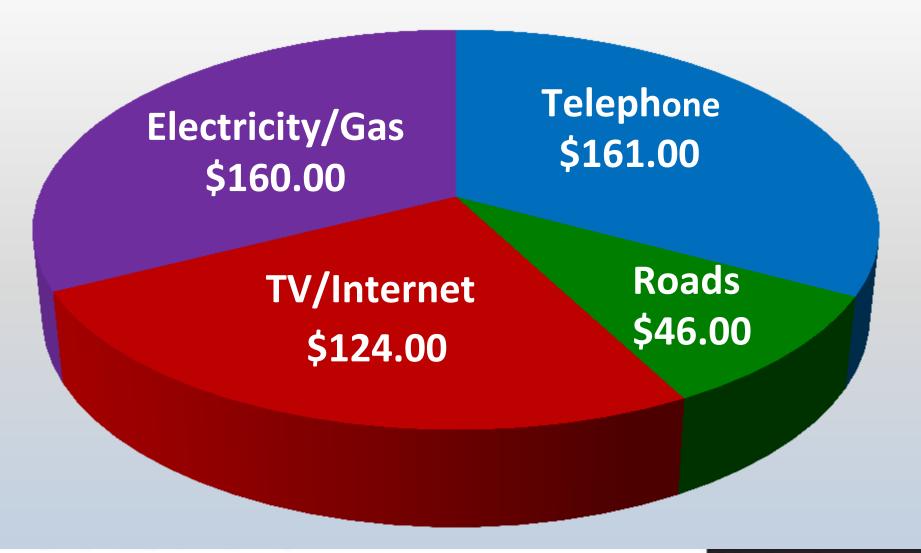
As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.







## Average Monthly Household Expenditures









# Are We Going?

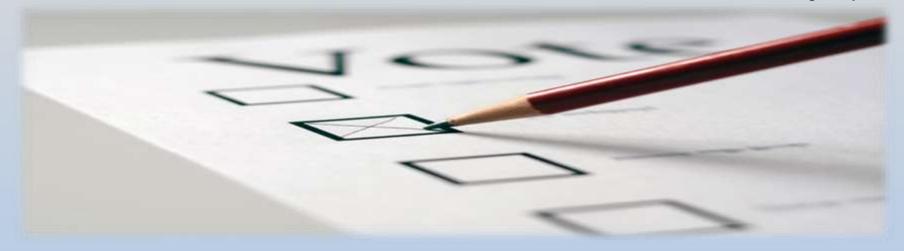


#### Governor's Highway Funding Working Group

- ✓ Immediate: \$ 50 Million
- ✓ Short-term (0-3 years): \$110 Million
- ✓ Mid-term (3-5 years): \$250 Million
- ✓ Long-term (6-9 years):

\$400 Million

All figures are annual amounts for state highways.





### **Looking Forward**

"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business

community and others will look at an initiated act

that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson





#### **Revenue Sources**

Source	Highway Revenue <sup>1</sup>
1 Cent Motor Fuel Tax Increase	\$ 14 M
Remove Sales Tax Exemption (Wholesale \$1.70 per Gallon) <sup>2</sup>	\$ 108 M
6.5% Sales Tax (Wholesale \$1.70 per Gallon)	\$ 156 M
\$10 Registration Fee Increase (Cars and Pickups)	\$ 19 M
Transfer Sales Tax on New and Used Vehicles <sup>2</sup>	\$ 228 M
Transfer Sales Tax on Auto Repair Parts, Services, etc. <sup>2</sup>	\$ 74 M
1% General Sales Tax	\$ 344 M

<sup>&</sup>lt;sup>1</sup> Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

<sup>&</sup>lt;sup>2</sup> Transfer of 4.5% ("general" portion of statewide sales tax)

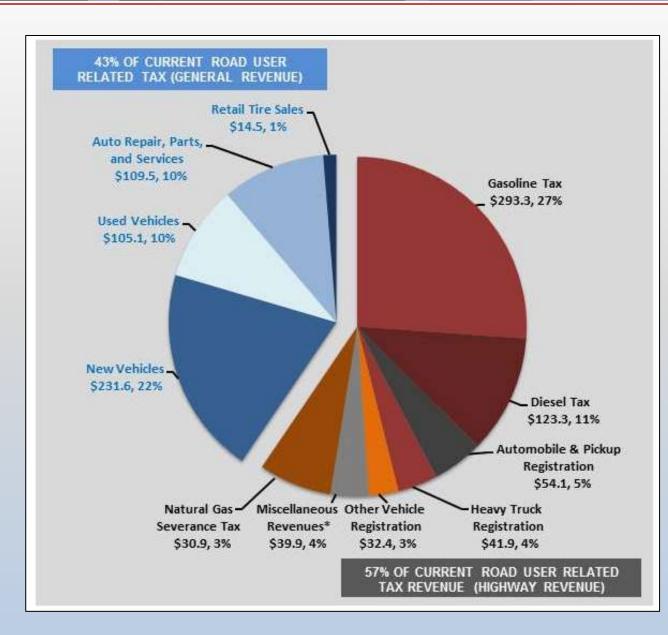
#### Road User Related Tax Revenue (SFY 2016)

**Total Road User Revenue** \$1,076.5 Million

**Distribution:** 

**General Revenue \$460.7 Million (43%)** 

Highway Revenue \$615.9 Million (57%)





#### **Possible Initiated Act**

SL	JR	VEY	MAIL OR EMAIL RESPONSES TO: AnDOT Public Information P.O. Box 2261 Little Rock, AR 72203
		IN ARKANSAS  the condition of the exi	info@arkansashighways.com isting state highway system?
	ents do the	our area need improveme ey need?	ents, and what type of
f you wan	need addit	phway conditions, the Artional funds. Would you sadditional revenue?	kansas Department of Transpor- support a new highway program
Increase Increase Increase Increase Add sale Transfer service	funds (cha e in gas tax e in diesel ta e in sales ta e in vehicle i es tax on wit r existing sa	ax ix (dedicated to highways) registration fees holesale price of motor fue ses and use tax on motor officed but not paid to high	ils vehicles and related parts and
			s highway revenue proposal on
lould you se 2018 ge	be willing to neral elections	to sign a petition to put a tion ballot?  Even, what County do you live in?	
e 2018 ge OYes	ONo	ion ballot?	



#### **Arkansas Department of Transportation**

- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- Twitter.com @AHTD





